

# ADCON CAPITAL SERVICES LIMITED

Regd. Office: 417, Chetak Centre NX, 4th Floor, Near Hotel Shreemaya, RNT Marg, Indore-452001, M.P.

Un-Audited Financial Result For the Quarter ended on 30th June, 2013

(Rupees in Lacs Except EPS and Share Capital)

Particulars	For Quarter ended			For Year ended
	(30/06/2013) Unaudited	(31/03/2013) Audited	(30/06/2012) Unaudited	(31/03/2013) Audited
<b>1</b> (a) Net Sales / Income from Operations	1.95	3.79	1.80	9.39
(b) Other Income	1.58	0.97	0.00	0.97
<b>2 Expenditure</b>				
(a) Cost of Sales	0.00	0.00	0.00	0.00
(b) Employees cost	0.00	0.00	0.00	0.00
(c) Listing Fee	0.14	0.00	0.14	0.14
(d) Office Rent	0.00	0.10	0.00	0.30
(e) Other Expenditure	0.52	0.64	0.52	2.27
<b>(f) Total</b>	<b>0.67</b>	<b>0.73</b>	<b>0.67</b>	<b>2.71</b>
<b>3 Profit/(Loss) from Operations before depreciation (1-2)</b>	<b>2.87</b>	<b>4.03</b>	<b>1.13</b>	<b>7.66</b>
4 Depreciation	0.34	0.41	0.41	1.64
<b>5 Profit/ (Loss) before Tax (3-4)</b>	<b>2.53</b>	<b>3.62</b>	<b>0.73</b>	<b>6.02</b>
6 Provision For Tax	0.00	1.70	0.00	1.72
7 Net Profit(+)/Loss-(5-6)	<b>2.53</b>	<b>1.92</b>	<b>0.73</b>	<b>4.30</b>
8 Paid-up equity share (Rs.10/- Per Share)	355.11	355.11	355.11	355.11
<b>9 Reserve excluding revaluation reserves as per balance sheet of previous accounting year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>10 Basic and diluted EPS (not to be annualized)</b>				
Basic (in Rs.)	0.07	0.05	0.02	0.12
Diluted (in Rs.)	0.07	0.05	0.02	0.12
<b>11 Public Shareholding</b>				
No. of shares	2,021,100	2,021,100	2,021,100	2,021,100
<b>Percentage of shareholding</b>	<b>56.91</b>	<b>56.91</b>	<b>56.91</b>	<b>56.91</b>
<b>12 Promoters and promoter group shareholding</b>				
<b>a Pledged / Encumbered</b>				
Number of share	--	--	--	--
Percentage of shares (as a % of the total shareholding of promoter and promoters group)	--	--	--	--
Percentage of shares (as a % of the total share capital of the Company)	--	--	--	--
<b>b Non-encumbered</b>				
Number of shares	1,530,000	1,530,000	1,530,000	1,530,000
Percentage of shares (as a % of the total shareholding of promoter and promoters group)	100.00	100.00	100.00	100.00
Percentage of shares (as a % of the total share capital of the Company)	43.09	43.09	43.09	43.09

**Notes:**

- (1) The above results were Reviewed by the Audit Committee and approved by Board of Directors at their meeting on 14/08/2013.
- (2) The financial results for the quarter ended June 30, 2013 have been subjected to "Limited Review" by the Statutory Auditors of the Company
- (3) The requirements segment reporting are not applicable to the Company.
- (4) The Limited Review, as required under clause 41 of the Listing Agreement has been completed by the statutory Auditors.
- (5) Income Tax Provision and provision for deferred tax will be made at the year end.
- (6) Investor complaints

Particulars	Quarter Ended 30/06/2013
Pending at the Beginning of the quarter	Nil
Received during the quarter	Nil
disposed of during the year	Nil
Remaining unresolved at the end of the quarter	Nil



For ADCON CAPITAL SERVICES LTD

*Sanjay Minda*

Sanjay Minda

Director & Compliance Officer

Date: 14/08/2012

Place: Mumbai